

August 11, 1992
MG/lk 304H.2

Introduced by: RON SIMS
Proposed No.: 92-619

ORDINANCE NO. **10546**

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AN ORDINANCE appropriating \$133,000 to the division of alcoholism and substance abuse services from additional revenues to the Alcoholism and Substance Abuse Fund and amending Ordinance 10182, Section 68, as amended.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. There is hereby approved and adopted an appropriation of \$133,000 to the division of alcoholism and substances abuse services for the full year operation of all bed capacity at the North Rehabilitation Facility, from additional resources to the Alcoholism and Substance Abuse Fund.

SECTION 2. Ordinance 10182, Section 68, as amended, is hereby amended by adding thereto and inserting therein the following:

ALCOHOLISM AND SUBSTANCE ABUSE - From the Alcoholism and Substance Abuse Fund there is hereby appropriated to:

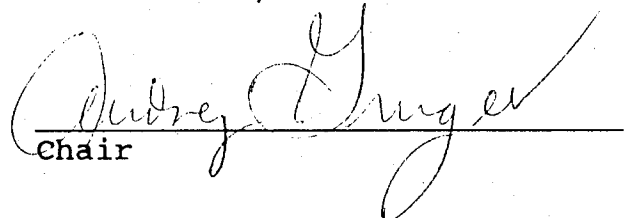
Alcoholism and Substance Abuse \$133,000

The maximum number of additional FTEs for Alcoholism and Substance Abuse shall be: 3.0

INTRODUCED AND READ for the first time this 31st day of August, 1992.

PASSED this 3th day of September, 1992.

KING COUNTY COUNCIL
KING COUNTY, WASHINGTON


chair

ATTEST:


Clerk of the Council

APPROVED this 18th day of September, 1992.


King County Executive

ATTACHMENT AResponse to Council ProvisoOrdinance 10182, Section 68

Adult Detention and Alcohol and Substance Abuse Services established a working threshold protocol which would trigger release of the \$44,354 associated with start-up for reopening the NRF dorm. The protocol shall outline the steps needed to reoccupy closed areas of the facility.

1. "...working threshold which would trigger release of the \$44,354 associated with the start-up for reopening the NRF dorm."

Response: The working threshold which would trigger the release of the \$44,354 associated with the start-up for reopening the NRF dorm is a KCCF average daily population of 1,490. DAD has calculated that KCCF has a total operational capacity of 1,673 inmates. However, the average daily population regularly varies up to 100 inmates above the average. Also, classification requires 5% of the operational capacity to manage the classification of inmates. Therefore, the working threshold becomes 1,490 when added to the 100 and 5% (84) referred to above ($1,490 + 100 + 84 = 1,674$ inmates, which equals the KCCF operational capacity). Before making final decisions, this threshold would be considered in conjunction with other factors, including the number of NRF eligible inmates and the use of alternative capacity options (EHD and Work Release).

The KCCF average daily population for January was 1,603 and the population was likely to remain above the ADP of 1,490 for several more months. Therefore, the NRF dorm was not closed.

DAD regularly works to reduce the NRF population by reviewing all inmates for Work Release and Electronic Home Detention eligibility. However, the pretrial inmates at NRF are not eligible. Most of the sentenced inmates do not meet the eligibility criteria for WER and EHD.

2. "The protocol shall outline the steps needed to reoccupy closed areas of the facility."

Response: The threshold of 1,490 KCCF inmates will trigger the opening of the closed NRF dorm, and the release of the monies associated with the start-up for the reopening of the NRF dorm. In addition to the start-up monies this would require the release of monies to

maintain continued operations. The protocol for reopening a NRF Dorm is the following:

The physical plant of the closed NRF dorm will remain in readiness for reopening.

The critical element in reopening the NRF dorm is the recruitment, interviewing, backgrounding, hiring and training of staff to operate the dorm facility. Presently the minimum time required to complete the above personnel requirements is six months. Human Resources would need to make arrangements to expedite their procedures to complete the entire process within 60 days or less, in order to respond to the inmate crowding that would be surging above the threshold figure of 1,490 inmates.

Items such as food, bedding, uniforms, etc., can be made available in a much shorter time period than the time required for personnel recruitment, interviewing, backgrounding, hiring, and training. The training time alone requires a 4 weeks at the Correctional Training Academy, and several days of on the job training to familiarize themselves with the specific policies, procedures, and operation of the NRF facility and program.